

Report of the Trustees and

**Unaudited Financial Statements** 

for the Year Ended 31 March 2023

for

**GLOBAL ACTION ON MEN'S HEALTH (GAMH)** 



Copia Wealth & Tax Limited Chartered Accountants 8 Pendeford Place Pendeford Business Park Wobaston Road Wolverhampton WV9 5HD

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### Report of the Trustees FOR THE YEAR ENDED 31 MARCH 2023

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

#### Our mission

To create a world where all men and boys have the opportunity to achieve the best possible health and wellbeing wherever they live and whatever their backgrounds.

These are some of the problems GAMH exists to tackle:

- Globally, average male life expectancy at birth was 71 years in 2019. For females, life expectancy was 76 years. One quarter of all males died before the age of 65 compared to under one-fifth of females.
- There are wide variations between countries. A boy born in Japan or Switzerland in 2019 can expect to live for 82 years while a boy born in the same year in Lesotho can expect to die at 48, 34 years earlier.
- Race has a major impact on health outcomes. Life expectancy for Black males in 2021 is seven years lower than for white males in the USA. For Aboriginal and Torres Strait Islander males in Australia in 2015-17, life expectancy was about nine years lower than that for the non-Indigenous male population.
- Globally, men are twice as likely than women to die as a result of suicide and over 40% more likely die from cancer.
- Due to a lack of engagement with primary care services, 51% of men worldwide with hypertension are unaware of their condition because they have not been diagnosed.
- Men consume nearly four times more pure alcohol per capital than women and are almost five times more likely to use tobacco.
- Globally, as a result of COVID-19, men have lost a total of 196.9 million life-years 42% more than women who lost 140.0 million life-years.
- Just eight countries Australia, Brazil, Iran, Ireland, Malaysia, Mongolia, Philippines and South Africa have published national men's health policies. One WHO region (Europe) has a men's health strategy.

# Our objective

The promotion of the health of men and boys internationally for the public benefit, including by:

- Raising awareness of the health and wellbeing needs of men and boys with the general public, health practitioners and policymakers and in schools and workplaces.
- Encouraging and supporting men and boys to take better care of their own health and that of their partners and children.
- Carrying out and publishing multi-disciplinary research into the health of men and bous.

# Report of the Trustees FOR THE YEAR ENDED 31 MARCH 2023

## Our unique role

GAMH has a distinct contribution to make because we:

- Uniquely represent a wide range of men's health and related organisations which have experience of policy development, advocacy, research and service delivery.
- Are concerned about a broad and cross-cutting range of men's health issues (e.g. health literacy, risk-taking behaviours, use of services, etc.).
- Focus primarily on public health and the social determinants of health.
- Have a strengths-based view of men and boys this acknowledges men's unique contribution to all forms of social and human endeavour and also believe that men should be held accountable for unacceptable behaviours, including gender-based violence.
- Are committed to working in partnership with other organisations, not in competition with them.
- Support an approach to health research, policy, practice and funding that takes full account of sex and gender in order to improve the health of both men and women and promotes greater gender equality.

## **Activities**

GAMH was established in 2013. Launched during International Men's Health Week in June 2014 and officially registered as a UK-based charity in May 2019. During 2022/23, we delivered an active work programme on several fronts.



# Report of the Trustees FOR THE YEAR ENDED 31 MARCH 2023

ACHIEVEMENT AND PERFORMANCE Charitable activities Policy and advocacy

The period covered by our last two annual reports was dominated by the global COVID-19 pandemic, an event which constituted an immediate and urgent threat to the health and wellbeing of men. By the end of March 2022, around 3.5 million men worldwide had died as a direct result of COVID-19 infection. While GAMH's work in 2022/23 continued to be informed by the experience of and lessons learned from the pandemic, by April 2022 there was an opportunity to move the agenda on to a range of other important men's health issues.

#### Cancer

GAMH received funding to produce two policy reports, one on cancer and one on mental health. Researchers were appointed through a competitive tendering process and the cancer report, Gone Missing: The treatment of men in global cancer policy was published in June 2023 and the mental health report will be published in early 2024. Both reports will be used to guide and support GAMH's advocacy work.

The cancer report was informed by a European Cancer Organisation (ECO) roundtable on men and cancer in Europe which took place in April 2022. Although it was not a GAMH event, GAMH's Director (Peter Baker) was the co-chair and GAMH Board member Martin Tod, from Men's Health Forum (Great Britain), was one of the speakers. The event provided an opportunity to share information and ideas about men and cancer and to start the development of policy and advocacy work in Europe. The roundtable findings were published in an ECO report, Men and Cancer: Raising the Issues (July 2022), and highlighted in a paper in the Journal of Cancer Policy (September 2023).

The ECO roundtable led directly to the agreement of a strategic partnership between ECO and GAMH which was signed at the European Cancer Summit in Brussels (Belgium) in November 2022. This in turn led to the establishment of a men and cancer workstream at ECO which is co-chaired by Peter Baker.

GAMH held its own webinar on men and cancer in October 2022. There were presentations on improving men's awareness and early presentation, putting men on the cancer policy agenda in Europe, tackling prostate cancer in Malawi and eliminating HPV-caused cancers in men.

# Mental health

A GAMH webinar on mental health, held in June 2022, contributed to the development of the mental health report. This included presentations on Black men's mental health, men and trauma, and the Canadian Men's Health Foundation's MindFit Toolkit and other digital resources.

# Men's health in the Americas

Men's health and masculinities in the Americas was the focus of a second webinar in June 2022. This was co-hosted by GAMH, PAHO (the WHO Region for the Americas) and the Center for Men's Health at Georgetown University (USA). The webinar was opened by Dr Frank Anthony, Minister of Health of Guyana, who was followed by an overview of men's health and masculinities in the region and a presentation on a forthcoming PAHO report on men's health in the Caribbean. Attendees also heard about WHO Europe's regional men's health strategy and Ireland's national men's health policy, both of which could be models for the Americas.

This webinar was a clear indication of PAHO's interest in men's health and has proved to be a springboard for a deeper-level of engagement, including the development of a technical briefing on men's health for member states. PAHO and GAMH also collaborated with at the Georgetown University Center for Men's Health Equity on the appointment of a postdoctoral fellow with a primary research focus on men's health equity and a work programme agreed by all three organisations. A fellow was appointed in August 2023.

## Men's health in Ireland

Ireland was the first country in the world to adopt a national men's health policy. This ran from 2008-2013. Following a review completed in 2015, the policy was succeeded by an action plan called Healthy Ireland - Men 2017-21 (HI-M). This aimed to maintain the momentum and progress that had been achieved through the policy.

When HI-M came to the end of its life, the Health Service Executive (HSE) in Ireland commissioned an independent review of its impact which would also map out the direction of a new five-year action plan. GAMH was asked to undertake this work which was completed in November 2022. The new action plan is expected to be published in early 2024.

# Report of the Trustees FOR THE YEAR ENDED 31 MARCH 2023

#### Men's health in Africa

GAMH was a strategic partner in Africa Health Business's symposium on the role of the private sector in advancing men's health in Africa. This hybrid event took place in Nairobi (Kenya) in November 2022 and GAMH was represented by its vice-chair, Amon Lukhele, who participated from Malawi. Amon spoke in the session on preventive and promotive strategies for men's health.

#### Mpox

The WHO declared mpox (at the time called 'monkeypox') to be a 'public health emergency of international concern' in July 2022. This meant that mpox was considered to be a global health emergency, WHO's highest level of alert, and that a co-ordinated international response was required.

One of the lessons of the COVID-19 pandemic, is that infectious disease outbreaks are not gender-neutral. This means that women, men and gender minorities are differentially affected. It is therefore vital that a gender lens is incorporated into all infectious disease outbreaks in terms of monitoring their impact and developing strategies to prevent infection and transmission as well as for the treatment and care of people who have been infected and who are unwell.

It is well-established that, to date, men have borne an excess burden of mpox. This is the case in both Africa, where mpox has been endemic for many years, and in the countries to which the disease more recently spread. In the countries newly-affected, the vast majority of cases have been in men who have sex with men.

GAMH drew on its experience of COVID-19 to develop a statement on mpox. Published in September 2022, the measures called for included actions at the global, national and local levels that take full account of the specific needs of men and boys as well as those of other genders, the collection and fast-track publication of sex-disaggregated data on mpox incidence and mortality at all levels, and public health campaigns, including male-targeted messaging, that educate at-risk populations about mpox, including how to prevent it, the symptoms, the most effective treatments and how to avoid onward transmission.

# Men's use of general practice

Ruth Mursa, lead author of a paper published in The Journal of Advanced Nursing on the barriers to men's use of general practice, presented her research findings to a GAMH webinar on the issue held in March 2023. Her comments were responded to by Professors Gary Wittert and Margarita Bernales. The webinar will contribute to the development of GAMH policy on men and primary care. A report on this was commissioned by GAMH in November 2023.

#### Men's sexual health

GAMH presented to the European Society of Human Reproduction and Embryology (ESHRE) conference on male reproductive health in Budapest (Hungary) in October 2022. This was an important first step in the development of GAMH's policy work on sexual health. A report will be commissioned by GAMH on this issue in 2023/24.

## Lancet commission on gender and global health

GAMH kept in contact with our two members who were appointed to the Lancet Commission on Gender and Global Health and provided information and comment as required. We are hopeful that the Commission's report, which is expected to be published in 2023, will stress the need for systematic action on men's health issues.

#### Men's Health Week

The WHO marked Men's Health Week for the first time in June 2022, following a request from GAMH, with a Twitter Spaces conversation. The WHO's aim for the event was to increase awareness of male health issues on a global level and encourage the development of health policies and services that meet the specific needs of men, boys and their families. Peter Baker and GAMH vice-chair Professor Derek Griffith took part in the discussion.

This event was a significant development for GAMH which was subsequently invited to participate in other important WHO activities, including a consultative group looking at its strategy and operational plan on gender, equity and human rights. We also responded to an invitation to respond to the WHO's consultation on the revision of its Gender Mainstreaming for Health Managers Handbook.

### Report of the Trustees FOR THE YEAR ENDED 31 MARCH 2023

## **GOVERNANCE**

# Strategic planning

Considerable effort has gone into improving the governance of the charity with the drafting of role descriptions for trustees and the Board officers along with a revised ethical policy. These documents were finalised in 2022/23.

In December 2022, the Board agreed a new strategic plan for the charity. Five broad strategic goals were agreed:

- 1. Increase the policy profile of men's and boys' health.
- 2. Promote and distribute evidence of knowledge / good practice / evidence-based policy and practice in men's and boys' health.
- 3. Accelerate the growth of knowledge and evidence on the state of men's and boys' health and what improves men's and boys' health.
- 4. Promote the development of strategic partnerships and networks.
- 5. Ensure effective governance, management and funding of GAMH.

It was also agreed that in 2022/23 and 2023/24 GAMH should prioritise goals 1, 2 and 5 and, in its policy work, focus on the issues of cancer, mental health and making the case for national men's health policies.

#### **Board membership**

At the Annual General Meeting in January 2023, three trustees - Anthony Brown, Michael McKenna and Martin Tod - were re-appointed to the Board. (Michael McKenna had been appointed in July 2022 to replace Gillian Prune as the Men's Health Forum in Ireland representative.) Ana Tomsic stood down at the AGM and was replaced as the Men's Health Network (USA) representative by Ron Henry.

At the Board meeting following the AGM, Anthony Brown stood down as GAMH chair and was replaced by Professor Derek Griffith. Amon Lukhele was re-elected as vice-chair and Martin Tod as treasurer. We are grateful to Amon and Martin for their continued service. At this meeting, Rae Bonney was also appointed to the Board as the representative of the Australian Men's Health Forum.

GAMH owes a huge debt to Anthony Brown. He steered the organisation from its beginnings as a small network to its current position as an international charity with a growing membership, status and influence. Anthony decided to remain on the Board for another year to support Derek in his new role and to continue to contribute his experience and expertise. Thanks are also due to Ana Tomsic who was a member of GAMH's executive committee and later its Board for many years.

Derek's appointment is hugely significant for GAMH. Derek is pre-eminent in the men's health and racial equality fields as Founder and Director of the Center for Men's Health Equity and a Founding Co-Director of the Racial Justice Institute at Georgetown University in Washington DC (USA). Trained in psychology and public health, his programme of research focuses on developing strategies to achieve racial, ethnic and gender equity in health. He specializes in interventions to promote Black men's health and well-being and interventions to address racism in organizations and to mitigate the effects of structural racism on health. Derek has been on GAMH's Board since November 2020 and a Vice Chair since March 2022.

# **GAMH** membership

GAMH welcomed several new organisational and individual members in 2022/23 as well as our first corporate affiliate member.

GAMH currently has over 70 members, of which just under half are organisations and the remainder individuals. Although our geographic spread has improved considerably in recent years, we remain keen to recruit more members from areas currently under-represented or not represented at all such as Asia and the Middle East.

GAMH increased its membership fees by 10% in January 2023 - the first increase since fees were introduced - and was pleased to see that this had no discernible impact on membership renewals. It is important to note that free memberships continue to be offered to organisations and individuals based in countries defined by the World Bank as 'low income' and reduced fees are also available on request to members elsewhere. Many thanks are due to all our members for their vital support.

# Report of the Trustees FOR THE YEAR ENDED 31 MARCH 2023

#### **GAMH Director**

GAMH's Director, Peter Baker, works on a part-time consultancy basis for GAMH. His contribution is largely dependent on GAMH's prevailing financial position and, during 2022/23, averaged about nine days a month. It is acknowledged that Peter often works additional hours on a pro bono basis, particularly at times when resources are more constrained. There are no salaried staff employed on any basis by the organisation although other freelancers are used when possible and appropriate (eg. for IT support and research or report-writing).

#### Sources of income

It is GAMH's policy to state in its Annual Report all sources of income exceeding GBP 5,000.00. During 2022/23, GAMH received two such payments: GBP 11,272.83 from the Health Service Executive in Ireland for the review of the men's health action plan and GBP 34,605.10 from Advanced Accelerator Applications (a Novartis Company) for policy work on cancer and mental health.

We are very grateful to all those organisations and individuals who support our work financially. Without their generosity and commitment, none of the work described in this report would have been possible.

The Board notes that GAMH's income will increase significantly in 2023/24 but recognises that there remains a pressing need to improve further the organisation's medium- and long-term financial position. The organisation will continue to seek sources of income that will enable it to extend its work and enhance its influence.

#### Communication

Throughout the year, GAMH kept its members and others up-to-date with research and policy developments through its monthly eBulletin and Twitter. All GAMH's webinars are recorded and the videos posted on a dedicated open access YouTube channel.

To share information and ideas about International Men's Health Week 2023, an online members' meeting was arranged for January 2023. We met regularly with the publisher and editor of the International Journal of Men's Social and Community Health, our official journal, to discuss the generation of more papers, marketing the journal and increasing its academic profile and status, among other topics. Of particular significance for GAMH's work was the publication in February 2023 of a paper considering the development of a more inclusive definition of 'men's health' co-authored by Alan White, Raewyn Connell, Derek Griffith and Peter Baker.

### **Concluding comments**

GAMH's Board believes that, despite limited financial resources and staff capacity, significant progress was made throughout the year towards the achievement of GAMH's objectives. Particular progress was made on the issue of cancer which will, over the next few years, be one of GAMH's key areas of focus. We were helped and encouraged by a more sympathetic policy environment with growing interest in men's health from the WHO and other significant organisations. The strategic partnership with the European Cancer Organisation is particularly important and provides a model for the development of our relationships with other organisations.

Our governance was strengthened and a new chair appointed, communications with members and external stakeholders continued to improve and two major reports were commissioned. GAMH hosted several successful webinars which marked the start of a webinar programme which will continue to be developed in 2023/24 and beyond.

However, the sheer scale of the health problems that continue to face men, not least the legacy of the COVID-19 pandemic, highlights the need to increase our capacity significantly so we can accelerate progress towards achieving our core goal of improving global and national policy responses to men's health and, ultimately, the health and wellbeing of individual men and boys everywhere.

# **FINANCIAL REVIEW**

# Financial position

The charity has a surplus of £103,717 during the period. In 2022 there was a deficit of £18,291.

At the year end date the Charity had £16,579 (2022: £17,168) in unrestricted funds and had £104,306 (2022: £nil) in restricted fund. The trustees' ideal reserves level would be in the region of £40,000 which equates to approximately twelve months' running costs.

# Report of the Trustees FOR THE YEAR ENDED 31 MARCH 2023

# STRUCTURE, GOVERNANCE AND MANAGEMENT

# **Governing document**

Global Action on Men's Health (GAMH) (Charity No. 1183428) is a Charitable Incorporated Organisation (CIO) and was established on the 15 May 2019 with the Charity Commission for England and Wales.

# REFERENCE AND ADMINISTRATIVE DETAILS

D M Griffith (Chair)
A Lukhele (Vice-Chair)
M P N Tod (Treasurer)
Dr D Bardehle
W Poage
M P McKenna
R K Henry (appointed 11.01.2023)
R Bonney (appointed 14.02.2023)

Approved by order of the board of trustees on 19/01/2024 and signed on its behalf by:

M P N Tod - Trustee



# Independent Examiner's Report to the Trustees of Global Action on Men's Health (GAMH)

# Independent examiner's report to the trustees of Global Action on Men's Health (GAMH)

I report to the charity trustees on my examination of the accounts of Global Action on Men's Health (GAMH) (the Trust) for the year ended 31 March 2023.

# Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

#### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
- 2. the accounts do not accord with those records; or
- 3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Anthony Lee Mous

Mr Anthony Lee Morris FCCA

Copia Wealth & Tax Limited Chartered Accountants 8 Pendeford Place Pendeford Business Park Wobaston Road Wolverhampton WV9 5HD

Date: ...... 19/01/2024.....

# Statement of Financial Activities FOR THE YEAR ENDED 31 MARCH 2023

	Notes	Unrestricted fund	Restricted funds	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM Charitable activities Research and awareness Men's health	Notes	-	140,477	140,477	18,600
Other income		7,319	-	7,319	4,577
Total		7,319	140,477	147,796	23,177
EXPENDITURE ON Charitable activities Research and awareness Men's health	2	7,908	36,171	44,079	41,468
NET INCOME/(EXPENDITURE)		(589)	104,306	103,717	(18,291)
RECONCILIATION OF FUNDS Total funds brought forward		17,168		17,168	35,459
TOTAL FUNDS CARRIED FORWARD		16,579	104,306	120,885	17,168

# Balance Sheet 31 MARCH 2023

		Unrestricted fund	Restricted	2023 Total funds	2022 Total funds
	Notes	£	funds £	£	£
CURRENT ASSETS	140103	2	2	~	~
Debtors	6	-	94,599	94,599	-
Cash at bank		23,022	12,257	35,279	23,021
		23,022	106,856	129,878	23,021
CREDITORS Amounts falling due within one year	7	(6,443)	(2,550)	(8,993)	(5,853)
NET CURRENT ASSETS		16,579	104,306	120,885	17,168
TOTAL ASSETS LESS CURRENT LIABILITIE	ES	16,579	104,306	120,885	17,168
NET ASSETS		16,579	104,306	120,885	17,168
FUNDS Unrestricted funds Restricted funds	8			16,579 104,306	17,168 -
TOTAL FUNDS				120,885	17,168
				<del></del>	<del>=</del>

The financial statements were approved by the Board of Trustees and issue on authorised for 19/01/2024 and were signed on its behalf by:

M P N Tod - Trustee

## Notes to the Financial Statements FOR THE YEAR ENDED 31 MARCH 2023

## 1. ACCOUNTING POLICIES

# Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

#### Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

#### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

#### **Taxation**

The charity is exempt from tax on its charitable activities.

#### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

### 2 CHARITARI E ACTIVITIES COSTS

2.	CHARITABLE ACTIVITIES C	0313		Direct Costs	Support costs (see note 3)	Totals
	Research and awareness Mer	n's health		£ 36,171	£ 7,908	£ 44,079
3.	SUPPORT COSTS			Information	Governance	
		Management £	Finance £	technology £	costs £	Totals £
	Research and awareness Men's health	4,804	155	1,797	1,152	7,908

# 4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

	2023	2022
	£	£
Trustees' expenses	991	300

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# Notes to the Financial Statements - continued FOR THE YEAR ENDED 31 MARCH 2023

5.	COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES					
		Unrestricted fund £	Restricted funds £	Total funds £		
	INCOME AND ENDOWMENTS FROM Charitable activities	۷				
	Research and awareness Men's health	-	18,600	18,600		
	Other income	4,577		4,577		
	Total	4,577	18,600	23,177		
	EXPENDITURE ON Charitable activities					
	Research and awareness Men's health	22,868	18,600	41,468		
	NET INCOME/(EXPENDITURE)	(18,291)	-	(18,291)		
	RECONCILIATION OF FUNDS Total funds brought forward	35,459	-	35,459		
	TOTAL FUNDS CARRIED FORWARD	17,168	<u> </u>	17,168		
6.	DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		2023 £	2022 £		
	Trade debtors Prepayments and accrued income		52,118 42,481	- -		
			94,599			
7.	CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		2023	2022		
	Accruals and deferred income		£ 8,993	£ 5,853		
8.	MOVEMENT IN FUNDS		Net			
		At 1.4.22 £	movement in funds £	At 31.3.23 £		
	Unrestricted funds General fund	17,168	(589)	16,579		
	Restricted funds Cancer webinar programme and policy		<b>5</b> 2.422	<b>5</b> 0.400		
	reports Men and cancer policy		52,188 52,118	52,188 52,118		
			104,306	104,306		
	TOTAL FUNDS	17,168	103,717	120,885		

# Notes to the Financial Statements - continued FOR THE YEAR ENDED 31 MARCH 2023

# 8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds
Unrestricted funds General fund	7,319	(7,908)	(589)
Restricted funds Review of healthy ireland men policy Cancer webinar programme and policy	11,273	(11,273)	-
reports Men and cancer policy	77,086 52,118	(24,898)	52,188 52,118
	140,477	(36,171)	104,306
TOTAL FUNDS	147,796	(44,079)	103,717
Comparatives for movement in funds			
	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds General fund	35,459	(18,291)	17,168
TOTAL FUNDS	35,459	(18,291)	17,168
Comparative net movement in funds, included in the above are as for	ollows:		
	Incoming resources £	Resources expended £	Movement in funds
Unrestricted funds General fund	4,577	(22,868)	(18,291)
Restricted funds WHO - Western Pacific Region - Men's Health Report	18,600	(18,600)	-
TOTAL FUNDS	23,177	(41,468)	(18,291)

Purposes of restricted funds:

# World Health Organisation - Western Pacific Region - Men's Health Report.

The project relates to production of a position paper on men's health in the WHO Western Pacific Region.

# Health and Safety Executive in Ireland

The project relates to a review of healthy Ireland men policy.

# **Advanced Accelerator Applications International S.A**

The project relates to Cancer webinar programme and policy reports.

# Notes to the Financial Statements - continued FOR THE YEAR ENDED 31 MARCH 2023

# 8. MOVEMENT IN FUNDS - continued

# Merck Sharpe and Dohmne LLC

The project relates to Men and cancer policy.

In the Trustees' opinion, there are sufficient resources held to enable each fund to be applied in accordance with the restrictions imposed by donors.

# 9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

# Detailed Statement of Financial Activities FOR THE YEAR ENDED 31 MARCH 2023

	TOR THE TEAR ENDED ST MARGIT 2023	2023 £	2022 £
INCOME AND ENDOWMENTS			
Charitable activities Project delivery		140,477	18,600
Other income Membership income		7,319	4,577
Total incoming resources		147,796	23,177
EXPENDITURE			
Charitable activities Contractors and associates Consultancy		8,950 27,221	16,250 17,869
		36,171	34,119
Support costs Management Consultancy		4,804	5,956
<b>Finance</b> Bank charges		155	103
Information technology Trustees' expenses Telephone and communications		991 806	300
		1,797	300
Governance costs Accountancy and legal fees		1,152	990
Total resources expended		44,079	41,468
Net income/(expenditure)		103,717	(18,291)